



NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 14 November 2017

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

1 APPOINTMENT OF NEW CHAIR

To appoint a new Chair for the remainder of the municipal year 2017/18 following notice that Councillor Dave Liversidge will be stepping down as Chair.

2 APPOINTMENT OF VICE CHAIR

3 APOLOGIES FOR ABSENCE

4 DECLARATIONS OF INTERESTS

5 MINUTES

To confirm the minutes of the meeting held on 12 September 2017

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6 AREA COMMITTEE COMMUNITY REPRESENTATIVES

Report of the Director of Neighbourhood Services

15 - 24

7 ISSUES AND GOOD NEWS STORIES

Verbal

8 POLICING AREA UPDATE

Inspector Donna Lawton, Nottinghamshire Police

Verbal

9 FINANCIAL RESILIENCE PRESENTATION

Presentation by Emma Bates, Financial Inclusion Support Officer

25 - 34

10 LION INTEGRATED HEALTH AND SOCIAL CARE DIRECTORY

Presentation by Karla Banfield, Market and Business Partnership Manager

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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 12 September 2017 from 6.01 pm - 7.01 pm

Membership

Present

Councillor Dave Liversidge (Chair)
 Councillor Leslie Ayoola
 Councillor Rosemary Healy (minute 19 onwards)
 Councillor Gul Nawaz Khan (minute 19 onwards)
 Councillor Neghat Khan (minute 19 onwards)
 Councillor David Mellen

Absent

Councillor Jon Collins
 Councillor Sue Johnson
 Councillor Chris Tansley

Community Representatives (✓ denotes present)

Ethel Anderson	- Chase Community Lunch Club
Brian Blackburn	- ACNA Centre
Andrew Campbell	- ACAF
✓ Alan Hose	- Muslim Community Organisation Nottingham
✓ Greg Feltham	- Sneinton Tenants and Residents Association (STARA)
Peter Goode	- St Andrews Church
Peter Henson	- Mapperley Road Neighbourhood Watch
Jonathan Kavanagh	- Friends of Colwick Woods
Deborah Main	- STANNRA
Noel Martin	- Prettier Whittier
Caroline Pickering-Smith	- Friends of Coppice Park
Dee Dire	- St Ann's Allotments
Debbie Webster	St Ann's Debt Advice
✓ Peter Wright	- Sneinton Tenants Outreach Programme (STOP)

Colleagues, partners and others in attendance:

Riasat Ali	- Muslim Community Organisation Nottingham
Abu Belim	- Principle Enforcement Officer
Fi Cusick	- Neighbourhood Development Officer
Greg Feltham	- Sneinton Tenants and Residents Association (STARA)
Greg Foister	- Neighbourhood Development Officer
Michelle Graley	- Neighbourhood Development Officer
Donna Lawton	- Inspector, Nottinghamshire Police
Monica Lindsay	- ACNA Centre
Kate Morris	- Governance Officer
Karen Shaw	- Local Development Framework Manager
Toni Smithurst	- Nottingham City Homes

15 APPOINTMENT OF VICE-CHAIR

The Committee agreed that this item should be carried forward to the next meeting when more Community Representatives can be present.

16 APOLOGIES

Councillor Sue Johnson - Unwell
Councillor Chris Tansley - Work Commitments

Peter Goode – St Andrews Church
Peter Henson – Mapperley Road Neighbourhood Watch
Jonathan Kavanagh – Friends of Colwick Woods
Deborah Mains – STRANNRA
Noel Martin – Prettier Whittier
Cherry Underwood – Renewal Trust

17 DECLARATIONS OF INTERESTS

None.

18 MINUTES

The minutes of the meeting held on 13 June 2017 were confirmed as a correct record and signed by the Chair.

19 AREA COMMITTEE COMMUNITY REPRESENTATIVES

Fi Cusick, Neighbourhood Development Officer introduced the report of the Area Committee Community Representatives. She advised the committee that there had been a limited response to the request for nominations. The Committee felt that an approach of writing out to all previous representatives and advising them that they would be re-appointed unless they declined would be the best way forward.

RESOLVED to:

- 1) Note the appointment of the Area Committee Community Representatives from the Dales, Mapperley and St Ann's wards as detailed in the tables below;**

Dales

<u>Organisation</u>	<u>Name</u>
Prettier Whittier	Noel Martin

Mapperley

<u>Organisation</u>	<u>Name</u>
No nominations	

St Anns

<u>Organisation</u>	<u>Name</u>
S.T.O.P Sneinton Tenants Outreach Programme	Pete Wright
ACFF	Andrew Campbell

2) Review further nominations at the next Area Committee meeting on 14 November 2017.

20 ISSUES AND GOOD NEWS STORIES

Community Representatives gave a brief update on the activities of their organisations and current issues including:

- (a) Peter Wright from Sneinton Tenants outreach Programme (STOP) informed the Committee that the football pitches were proving very popular and were booked up well in to November. What is more positive is it is not just groups and teams from Sneinton who are using the pitches but also from surrounding areas. There is the potential for more funding from Sport England to enable work with young people to develop however this bid is in the early stages. Also there will be a bonfire on 5 November at King Edward Park, Carlton Road from 6pm to 8pm, food and refreshments will be available;
- (b) Greg Feltham from Sneinton Tenants and Residents Association advised the Committee that the resurfacing works that had been done in the ward much improved the road ways. Also the temporary suspension of the 5 minute waiting rule had very positively impacted on the ward and residents have been asking if this will become permanent. It was confirmed that this option was being discussed and considered as the positive impact had been noted;
- (c) Alan Hose from the Muslim Community Organisation Nottingham confirmed that there remains good use of the centre by a huge range of community groups for a number of different activities. There was a Community Fun Day on 21 July 2017 and the turnout was very good. Over 500 people attended and another Fun Day is being planned for 2018;
- (d) On Saturday 16th September there was an opening day for a new nursery that opened in the Mapperley Ward. It is on the ACNA centre site, 31 Hungerhill Road, which is a revival of an old nursey that used to be there many years ago. ACNA are proud to have been able to facilitate this new service in the area as they see the need to have good quality and affordable childcare in the city.

Following discussions and questions the following points were highlighted:

- (e) The dedicated litter picker is currently not at work due to health issues and there is no replacement. This, along with traffic and parking issues meaning that mechanical street cleaners are unable to reach all roads it contributing to the appearance of more litter;
- (f) The Committee noted that it was important not to think that Sneinton was more littered than other areas, as all high density populated areas, particularly terraced areas, suffer from littering. There does appear to be a high proportion of takeaway litter;

- (g) Targeted action is being planned in respect of littering and the community is feeding back to the Neighbourhood Action Team on hotspots.

RESOLVED to thank the Community representatives for their attendance and note the update from their organisation.

21 POLICING AREA UPDATE

Inspector Donna Lawton, Nottinghamshire Police gave a verbal update on Policing in the Area. She highlighted the following points:

- (a) There has been an increase in burglaries in the Mapperley Ward. These have been sporadic, have no pattern and there are currently no suspects. Work is taking place to remind residents of crime prevention steps they can take;
- (b) Possession of Weapons offences have also risen in the Mapperley ward which points to good intelligence and effective targeting of Police resources to catch people in the act;
- (c) Operation Yearling continues to run, the night operation was well received by the community and community members attended and shadowed the shift. The offer remains open to Community members to attend the briefings and accompany officers on the operation nights. To attend please contact Inspector Donna Lawton at Nottinghamshire Police;
- (d) There has been an increase in violent offences in St Anns. Nottinghamshire Police are keen to reassure the public that the majority of these offences are domestic related, and this rise does not represent a rise in street violence and should not be a reason for concern. Targeted work is taking place at address the increase;
- (e) Anti-Social Behaviour in St Anns is down by 24.9%;
- (f) The PDSA engagement events were very well received in both St Anns and Sneinton. A good number of animals were seen by specialists on the day and lots of crime prevention advice was also given out. The PDSA are now planning a larger event next year given the good response from the public;
- (g) The response of the community following a 3 year old child going missing in St Anns was very positive. The community took to social media, helped with the search and worked well with the Police;
- (h) Following positive comments and recommendations from the public a local Police Officer Pc 3316 Mohson Hussain has won an award in the Force's annual awards;

Following questions and comments from the committee the following points were highlights:

- (i) There is still a problem with the 101 telephone system and this is the subject of a significant work stream within Nottinghamshire Police. If residents are

struggling with the 101 system they can report crime through Crime Stoppers on 0800 55511. They can also use this number to report crime anonymously if they do not wish to give their personal details;

- (j) Residents in the Sneinton area are reporting to Councillors that the drug dealing is now happening in broad daylight on the streets. Residents are afraid to report it due to fear of reprisals. Nottinghamshire Police do accept anonymous calls, and crime can also be reported anonymously through Crime Stoppers;

RESOLVED to thank Inspector Donna Lawton for her attendance and note the content of her update.

22 NOTTINGHAM CITY HOMES UPDATE

Toni Smithurst, Area Housing Manager at St Ann's Housing Office presented the Nottingham City Homes update and approvals report to the Committee. She outlined the approvals being sort. In addition to the appendix circulated with the agenda for this committee, approval is also being sought for one extra scheme; work to Dooland Drive to make an additional parking space as a reasonable adjustment for a disabled resident.

Following discussion and questions from the committee the following points were highlighted:

- (a) The Cladding work on Newark Crescent has made a real difference and has lifted the area. However there has been very little contact with the leaseholders since the initial consultation and the leaseholders have yet to have the final cost of the scheme and do not know how much they will be expected to pay towards the work;
- (b) There is an ongoing issue with non-residents accessing Kingston Court. Other residents are too fearful to leave their flats due to the behaviour of these non-residents who appear to be visiting one or two flats within the building

RESOLVED to:

- (1) Note the update and performance information in appendices 1 and 2 of the report;**
- (2) Note the allocation of funds for 2017/18:**

Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dales	£111,649.46	£0	£0	£0	£111,649.46
Mapperley	£56,822.32	£4,939.00	£4,939.00	£0	£56,822.32
St Ann's	£130,876.44	£1606.25	£1606.25	£0	£130,876.44

(3) Approve the Area Capital Programme for the following Schemes:

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Garage block on Paxton Gardens.	To make them secure and only accessible to residents.	Maximise Security	Leanne Hoban	£8,383.64	Approval
Perimeter of 46 – 49 Paxton Gardens.	The cost to install a new vertical bar railing and single gates to the perimeter	Replace dilapidated fencing and improve the appearance of the area	Leanne Hoban	£12,019.96	Approval
11 to 19 Ellis court-	To replace the current 4 feet wooden fencing in the back gardens with 6 wooden fencing to give tenants security	to give tenants security as there have been a few break in's to residents sheds in the area.	Leanne Hoban	£11,456.00	Approval
9-17 Westville Gardens	Intermediate fencing to be upgraded	Current fencing is poor and offers no privacy/security/	Leanne Hoban	£4,288.00	Approval
Dooland Drive	To make and additional parking space	As a reasonable adjustment for a disabled resident	Lee Hall	£8,000	Approval

23 LOCAL PLAN PART 2: - REVISED PUBLICATION VERSION

Karen Shaw, Local Development Framework Manager, introduced the report on the Local Plan Part 2: Land and Planning Policies Document – Revised Publication Version. She highlighted the following points:

- (a) This is a statutory document that sets out development allocations across Nottingham City, there have been a number of changes from the initial publication version;

- (b) Public consultation on these changes is due to run between 29 September and 10 November 2017. The documents detailing changes relevant to this area will be viewable at Loxley House and at the Library on Livingstone Road in St Ann's as well as online;
- (c) The public are invited to comment on the changes to this document before it is submitted to the government for independent examination and then adopted by Nottingham City Council;

Following questions from the committee the following information was highlighted:

- (d) The land adjacent to the former Castle College site is currently owned by the same people as the former Castle College site. It is currently an area of around 2 football pitches but is now too overgrown to be used for sports. The site was previously included in the document but there were a number of objections from local residents who did not want to see the open space built on.

RESOLVED to:

- (1) thank Karen Shaw for her attendance at the Committee Meeting;**
- (2) note that the Local Plan part 2: Land and Planning Policies document (revised publication version) and the accompanying Policies Map changes will be published for representations, and the period for making representations ends 10 November 2017.**

24 PROPOSED PUBLIC SPACES PROTECTION ORDER - FOOTPATHS AT BEVERLEY SQUARE

Abu Belim, Principle Enforcement Officer, introduced a report on the Proposed Public Spaces Protection Orders (PSOP's): Footpaths at Beverley Square, St Anns. The Committee previously discussed this matter at their 13 June 2017 meeting (minute 9). Further to that discussion he highlighted the following information:

- (a) The two footpaths run between 11 and 12 Beverley Square and between 14 and 15 Beverley Square, each is covered with the bedroom of the adjoining property, this makes the are sheltered from weather and from the from passive surveillance lending its self to the antisocial behaviour that is seen there;
- (b) There is a well-documented history of anti-social behaviour, including drug dealing, animal and human faeces and urination, graffiti and persistent littering;
- (c) One property is a Nottingham City Homes property, one is a housing association and 2 are owner occupiers;
- (d) Consultation on the proposed PSPO's ran between 30 June and 2 August 2017, letters were sent to all addresses on Beverley Square and surrounding roads including Aster Road, Duncombe Road and Rushcliffe Close;

- (e) 2 responses were received. The first from an energy company seeking assurance that they would still be able to access the footpaths in order to maintain equipment, which was confirmed. The second response was from a resident of Beverley Square who expressed concerns that if the footpaths were gated off then the anti-social behaviour would spill out into the wider area;
- (f) It is not anticipated that the anti-social behaviour will spill into the wider area due to better lighting, and less shelter less likely to lend its self to anti-social behaviour.

RESOLVED TO:

- (1) Note the evidence gathered and the results of the consultation on the proposal to introduce a PSPO to gate off the alleyways running between numbers 11 and 12 and numbers 14 and 15 Beverley Square, St Ann's as indicated in the proposed PSPO attached at Appendix 1 of the report for the areas outlined with solid black lines on the plan in the proposed PSPO;**
- (2) Authorise the Director of Legal Services and Governance and or the Head of Legal and Governance to make a PSPO in the form indicated by the proposed PSPO attached at Appendix 1 of the report over the land outlined with a solid black line on the plan attached to the proposed PSPO to last for a period of three years from the date that it comes into force being satisfied that the test in section 59 of the 2014 Act is met, having considered the objection received, the likely effect of making the proposed PSPO and the availability of an alternative route, and having regard to the rights of freedom of expression and freedom of assembly.**
- (3) Authorise the Director of Community Protection to proceed with the manufacture and installation of the barriers and gating detailed in the report at paragraph 2.15 and to carry out the necessary publication and arrange for appropriate signage to be erected in accordance with the legislative requirements.**
- (4) Note that the cost of the manufacture and installation of the barriers and gating detailed in the report at paragraph 2.15 will be met by the Public Realm budget of the St Ann's Area Capital fund.**

25 AREA COMMITTEE EAST (ACE) AREA CAPITAL FUND 2017/18

Greg Foister, Neighbourhood Development Officer introduced the report on Area Capital fund 2017/18.

RESOLVED to:

- (1) To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting as detailed below:**

Dales LTP Schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Westwood Road	road safety	Prioritised 1 August 2017	£1,600	Introduction of H-bar to counteract illegal parking and ASB - lead service: Traffic & Safety

Dales Public Realm Scheme

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Sneinton Boulevard	Tree works	Prioritised 1 August 2017	£5,000	Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces

Mapperley Public Realm Schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Astley Park	park improvement	Prioritised 21 August 2017	£2,000	Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces

St Ann's Public Realm Schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Beverley Square	gating	Prioritised 30 August 2017	£2,550	Installation of gating in support of a public space protection order to deter ASB - lead service: Neighbourhood Management

(2) Note the monies available to Dales, Mapperley and St Ann's Wards for 2017/18 as outlined below:

Dales:	£72,616
Mapperley:	£30,565
St Anns:	£47,070

26 AREA COMMITTEE EAST (ACE) WARD PERFORMANCE (Q2)

Greg Foister, Fi Cusick and Michelle Graley introduced the report on Ward performance for the second quarter of 2017/18 they highlighted the following points:

(a) Greg Foister – Dales Ward

- Since the last report there have been a good number of play sessions run in the ward which have been well received.
- The Neighbourhood Action Team has been working with Community Protection and local police to target traffic issues within the ward.
- There has been a lot of work on neighbourhood planning and improving the ward including traffic calming and additional signage.
- Work on the Christmas lights switch on and the Christmas fair is just starting.
- A second week of action will take place in the second week of October – this week of action will be traffic focused.
- The Dales Centre is proving to be very popular with a large number of residents visiting and using the library and other facilities there;

(b) Fi Cusick – Mapperley Ward

- Main fly tipping hotspots in the ward remain Brewsters Recycling Centre and Botany Avenue the 3g camera is due to be moved to the recycling centre shortly.
- Improvements to the Astley Drive Park will start shortly
- Work on the reconfiguration of the junction between Redcliffe Road and Mapperley Road is now complete. These works aim to slow down traffic and reduce the width of the neck of the junction to improve safety for pedestrians crossing at this point.
- Traffic and parking issues in the Querneby Road area continue to be assessed and monitored. Traffic flow surveys are taking place and formal feedback will be sent to all residents in the area.
- The rebuild/refurbishment of the Wells Community Centre has run into some technical difficulties relating to the drains and a Victorian water culvert that runs below the site. A formal report from Severn Trent Water is awaited, however, the project continues to progress and a new management Committee/Community association is being put into place.
- The Party on the Park event went ahead. Some of the key activity providers were not present on the day which lessened the offer however the event went well and was well received with around 300 local residents attending throughout the day.
- The next ward walk will be on 20 September 12.30pm on Ball Street.

- There will be fireworks display on Coppice Park on 6 November 2017 from 7pm.
- The last week of action went well. The Garden Maintenance team and apprentices alongside the Nottingham City Homes caretaking team worked hard on Warton Avenue cutting back and lowering hedges and removing rubbish from gardens. Residents joined in and helped out and resident feedback has been very positive.

(c) Michelle Graley – St Anns Ward

- In an amendment to the appendix circulated with the report to this Committee the Ward Walk on Bullace Road and Surrounding areas will take place on Wednesday 27 September 2017 at 11am until 1pm and the Tea and Cake event scheduled for Wednesday 20 September at the Pakistan Centre is now cancelled.
- There next week of action is due to start on 23 October 2017 and will have an environmental theme.
- There will be a family orientated Halloween event on Tuesday 31 October starting at 5.30pm at The Chase Neighbourhood Centre.
- The St Anns event committee have organised 2 events to date, the St Georges event and the Mad Hatter's Tea Party. Thanks to the local people and groups who have contributed to these events there will be further activities and planning has started for Christmas events.
- As part of Black History Month the Rise project will be hosting a community Jamaican Tea Party event on Saturday 7 October 3pm-5pm which is free to all residents. The Rise project are asking people to bring Black History memorabilia to share and display on the day.
- The next St Ann's news letter is due out soon and will have a Christmas/Community Safety theme.

RESOLVED to note the priorities, current issues and supporting information for the Dales, Mapperley and St Ann's Wards.

27 AREA COMMITTEE EAST (ACE) WARD COUNCILLOR BUDGET

Michelle Graley, Neighbourhood Development Officer, introduced the report on Ward Councillor budget which included information on the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.

RESOLVED to note the actions agreed by the director of Neighbourhood Services in respect of projects and schemes within the Dales, Mapperley and St Ann's wards as detailed below:

Dales

2017/18	Total
Uncommitted Balance b/f 2016/17	(1,151)
Allocation 17/18	15,000
Total Allocation 17/18	13,849

	Project No	
De-committed Schemes		0
Committed Schemes		
Sneinton Festival 2017	21939	(1,190)
Lichfield in Bloom	21940	(200)
St Anns And Sneinton Football Team	21941	(250)
Sneinton Tenants and Residents Association	21994	(250)
Total Uncommitted Funds		11,959

Please note that this table does not include; Sneinton Play Centre £300, Sneinton Town FC £250, Let it Shine £100, Kick into Success £300, Music Hub £250 and Project AGAPE £300

Mapperley

2017/18	Total
Uncommitted Balance b/f 2016/17	4,404
Allocation 17/18	15,000
Total Allocation 17/18	19,404
De-committed Schemes	0
Committed Schemes	
Party on the Park 2017	1,000
Brickyard Summer Blast 2017	250
Total Uncommitted Funds	18,154

St Ann's

2017/18	Total
Unspent Balances b/fwd 16/17	6,927
Uncommitted Balance b/fwd 2016/17	18,344
Balance as at 31/3/2017	25,270
Allocation 17/18	15,000
Balance Available to Spend	40,270
Allocated Funds	7,752
Committed Schemes	
Mad Hatter Tea Party	825
Total Uncommitted Funds	32,519

AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 14th November 2017

Title of paper:	AREA COMMITTEE COMMUNITY REPRESENTATIVES	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial & Operations	Wards affected: Dales, Mapperley & St Ann's
Report author(s) and contact details:	<p>Greg Foister Neighbourhood Development Officer – Dales Ward Tel: 0115 8839807 greg.foister@nottinghamcity.gov.uk</p> <p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward Tel: 0115 8839728 fi.cusick@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer – St Ann's Ward Tel: 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Dales, Mapperley & St Ann's Wards onto the Area 6 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the area committee formally notes the re-appointment of Area Committee Community Representatives from the Dales, Mapperley & St Ann's Wards from 2016/17 as highlighted in appendix 2.	

1. REASONS FOR RECOMMENDATIONS

The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 A letter was sent to all existing community representatives explaining that they would remain as community representatives without seeking re-nomination as per the terms of reference for their role.
- 2.7 Completed nomination forms and expression of interest for Community Representatives onto the Area 6 Committee for the municipal year 2017/18 were received from groups and community organisations and these are listed in Appendix 2.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives.

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) **X**

No **X**

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

SOUTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee

- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

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Appendix 2

2016/17 Representatives

Dales

<u>Organisation</u>	<u>Name</u>
Prettier Whittier	Noel Martin
Sneinton Tenants and Residents Association	Greg Feltham
Friends of Colwick Woods	Jonathan Kavanagh
Muslim Community Organisation Nottingham	Yasser Farook

Mapperley

<u>Organisation</u>	<u>Name</u>
STANNRA	Debs Main
Friends Of Coppice Park	Caroline Pickering
Mapperley Road Neighbourhood Watch	Peter Henson
St Andrew's Church	Peter Goode
St Ann's Allotments Association	Cathy Symes

St Anns

<u>Organisation</u>	<u>Name</u>
The Chase Lunch Club	Ethel Anderson
ACNA	Brian Blackburn
S.T.O.P Sneinton Tenants Outreach Programme	Pete Wright
ACAF	Andrew Campbell
St Ann's Debt Advice	Debbie Webster

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NOTTINGHAM & AREA 6 FINANCIAL RESILIENCE

AREA 6 COMMITTEE, 14 NOVEMBER 2017

EMMA BATES, FINANCIAL INCLUSION SUPPORT

Financial Resilience

Improving people's resilience against financial shocks and pressures.
Includes improving financial well-being and stability, ensuring people can access relevant financial products and have the capability to deal with money well.

Nottingham Financial Resilience Partnership Work

Nottingham 'Improving Financial Resilience' conference – April 2016. Strategy document.

Nottingham Financial Resilience Steering Group - established Sept 2016

Purpose: to adopt an 'upstream' approach to build the financial resilience of individuals and communities across Nottingham, i.e. action to help prevent financial difficulties from worsening or to prevent people from developing financial difficulties and, to improve financial well-being across the city.

Financial Resilience Steering Group

Advice Nottingham	Housing Strategy NCC	DWP
Deputy Leader, NCC	Employment & Skills, NCC	Links to x 4 Local Financial Resilience Groups
University of Nottingham	Information & Research and Policy re Welfare Reform, NCC	Emma Bates (independent)
Nottingham Credit Union	Illegal Money Lending Team	
Diocese Southwell & Nott	Trent Debt Advice	
Age UK Notts	Nottingham City Homes	
Public Health	Nottingham & Notts Refugee Forum	
Hope Foodbanks		
Strategic Commissioning, NCC		

Nottingham Financial Resilience Partnership Work

Local events -> groups and action plans



Nottingham Financial Resilience Action Plan

Strategy document with key data - April 2016

Action plan – September 2016 (continuous review)

Nottingham Financial Resilience Partnership Work

'Financial capability' and 'financial education' scoping reports – Summer 15

Financial capability and financial education partners meetings to address gaps and improve good practice

Nottingham Financial Resilience Action Plan

Aim 1. Increase income level of people on low income

Aim 2. Reduce level of over-indebtedness in the city

Aim 3. Reduce high cost credit prevalence and use and increase access to low cost ethical credit

Aim 4. Increase bank account holding and reduce barriers to accessing banking

Aim 5. Increase saving amongst people on low incomes

Aim 6. People able to afford to eat nutritious meals

Aim 7. Ensure there is access to affordable warmth

Aim 8. Both children and adults are equipped to be able to deal with money well throughout their life

Nottingham Financial Resilience Action Plan

Aim 1. Increase income level of people on low income

- Increase benefit uptake
- Improve access to training and employment
- Increase number of residents in 'quality' jobs

Aim 2. Reduce level of over-indebtedness in the city

- Increase uptake of debt advice
- More people with mental health difficulties access support

Aim 3. Reduce high cost credit prevalence and use and increase access to low cost ethical credit

- Raise awareness of and tackle illegal money lending
- Increase awareness of high cost credit cost and of lower cost alternatives
- Improve access to more affordable credit

Nottingham Financial Resilience Action Plan

Aim 4. Increase bank account holding and reduce barriers to accessing banking

- Tackle barriers to opening bank accounts (ID)
- Increase uptake of transactional bank accounts

Aim 5. Increase saving amongst people on low incomes

- Encourage and support children to develop a saving habit
- Promote and ensure easily accessible saving initiatives/ products

Aim 6. People able to afford to eat nutritious meals

- Ensure cheap and sociable eating options available
- Increase learning about cooking and shopping

Nottingham Financial Resilience Action Plan

Aim 7. Ensure there is access to affordable warmth

- Maintain access to fuel poverty advice and support
- Raise awareness of reducing energy costs and of ensuring warmth is affordable

Aim 8. Both children and adults are equipped to be able to deal with money well throughout their life

- All schools to include financial education in the curriculum
- Provide effective and appropriate financial education initiatives for adults

St Ann's & Sneinton Action Plan

BANKING

CREDIT

DEBT

INCOME

SUPPORTING SAVING

AFFORDABLE FOOD

AFFORDABLE WARMTH

FINANCIAL CAPABILITY

Progress since 2016 in Nottingham and Area 6

Progress in City and Area 6

- ❑ Bank Account Summit Feb 17 and Oct 17
- ❑ National good practice + UK Financial Capability Strategy evaluation principles (fincap.org.uk) for Nottingham financial capability and education city delivery partners
- ❑ Identified need for website of financial capability provision and for all money help provision in the city -> Money & Work url on Ask Lion in response

Progress in City and Area 6

- ❑ Foodbank and Employment opportunities event city wide

- ❑ Front line staff awareness raising session on credit and illegal lending

- ❑ Door to door leafleting of the NCU flyers in 2016 in St Ann's

Progress in City and Area 6

- ❑ Primary Schools financial education project including St Ann's, Bulwell, Aspley
 - Pupil financial education input, teacher training, parent's session, plus info on setting up a school saving club.
 - Some also opted for school savings tins for all pupils

Current project

- Resident's research on money problems. Purpose:
 - nature/ cause of the money problems
 - ways hear peoples voices locally ongoing.

St Ann's, Sneinton, Aspley, Bestwood, Bulwell, Clifton, Meadows.
(approx 10 respondents from St Ann's & Sneinton)

Report due for completion Jan 17

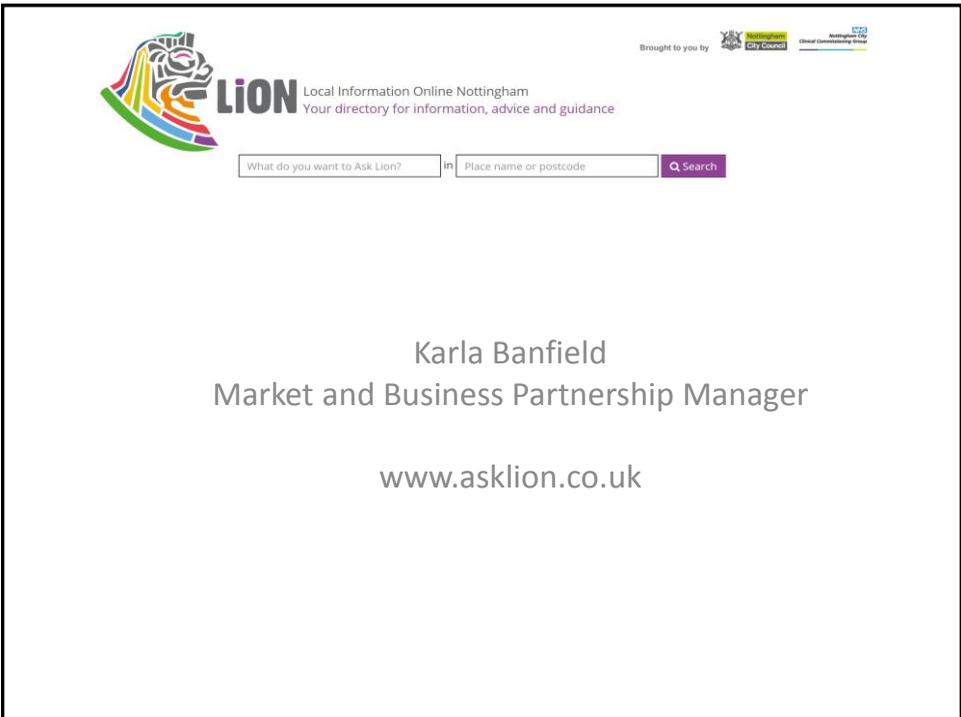
Area 6 issues going forward

- St Ann's and Sneinton Financial Resilience Group last met in March and there are no resources to continue it (no for the city work)

- Level of financial difficulty is increasing for many

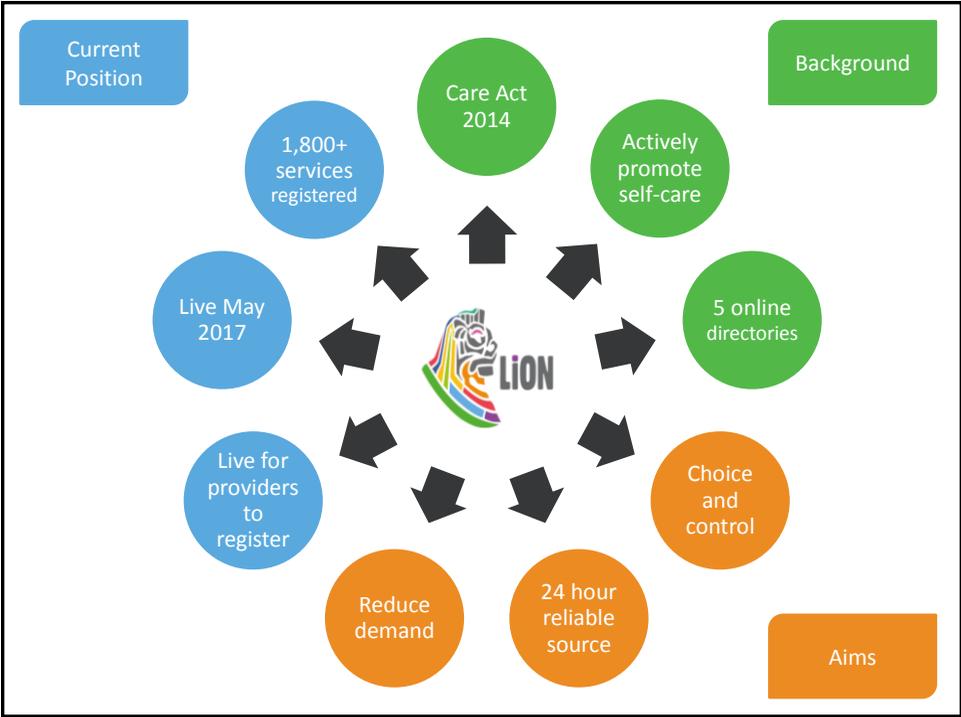
- Remaining piece of work will be outcome of current money problems research with residents due Jan 17

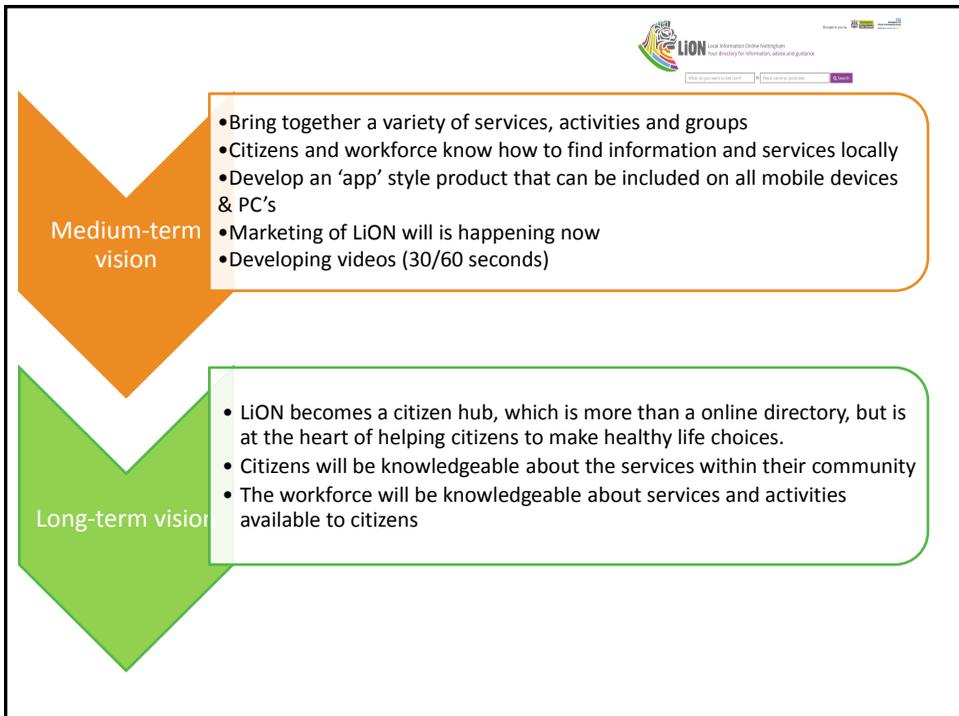
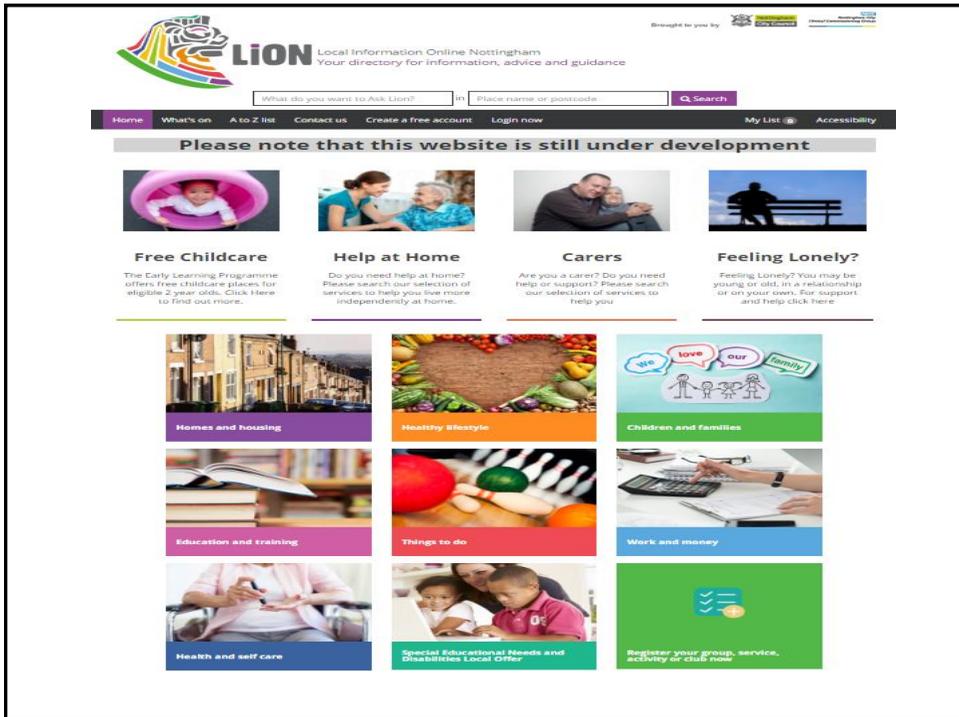
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The screenshot shows the top section of the Ask Lion website. On the left is the Ask Lion logo, which features a stylized lion's head in rainbow colors. To the right of the logo, the text reads "LION Local Information Online Nottingham Your directory for information, advice and guidance". In the top right corner, there are logos for "Brought to you by" followed by "Nottingham City Council" and "Nottingham City Clinical Commissioning Group". Below the header is a search bar with the text "What do you want to Ask Lion?" and "in Place name or postcode" and a "Search" button.

Karla Banfield
Market and Business Partnership Manager
www.asklion.co.uk





Key Asks

- Promote LiON and encourage
 - Groups, organisations, services to register on LiON
 - The workforce to use it when searching for local activities and services for citizens
 - The workforce and citizens to tell us what we don't know – which group, activity or service is not on LiON

lion@nottinghamcity.gov.uk

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AREA 6 COMMITTEE
14.11.2017

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Dales, Mapperley and St Anns
Report author(s) and contact details:	Toni Smithurst, Area Housing Manager, St Ann's Housing Office.	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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NCH update report – Appendix 1

Date: 14th November 2017

Presented by: Toni Smithurst

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Surveys to all high rise bin chutes are completed and has identified that each hopper needs to be replaced as the seals are broken. The chutes themselves are fine but require cleaning. Work to the high rise chutes will be completed this financial year. Low rise bin chute surveys will happen next through a planned programme of work.</p> <p>Newark Crescent external wall insulation is near completion with final snagging surveys taking place. A meeting was held with some Leaseholders to discuss the costs and a second meeting is scheduled for the end of November. Customer satisfaction surveys will be sent once all properties have been signed off. Once complete the Decent Neighbourhoods team will review and consult on the external areas.</p> <p>Kingston Court grander design works are to be planned in, it currently at design stage. This will include a door entry system and fob access to the communal room.</p>	Information

		<p>Bullace Road, St Anns grander design is complete.</p> <p>Dane Court, St Anns grander design is due financial year 2017/18. Planning permission has been submitted.</p> <p>Low rise - Morley, Haywood, Byron, Keswick (The Courts) Sustainable Building Services have been awarded the contract which includes external wall insulation and extension of district heating into the flats. The redundant chimney stack at Morley Court has been demolished.</p> <p>William Moss properties Melius Construction have been awarded the contract. Scaffolding has been erected and panels have started to be manufactured off site ready to be installed.</p> <p>There are eight flats in Victoria centre where we have not been able to gain access to install the new intercom system – reasons are conclusive including work commitments.</p> <p>Survey of internal ducting and vent points to be undertaken at Victoria Centre with 10% of flats to be surveyed too. DCUK FM (DCUK) are the appointed surveyors.</p> <p>An open day to view Victoria Centre by prospective passenger lift replacement contractors went well. Procurement has closed with a good response. Review of the submissions will take longer than anticipated due to the high volume. About a dozen residents have expressed an interest in being part of a team to question prospective contractors and help choose the contractor undertaking the work. They will also help monitor performance and customer experience through the project.</p> <p>Scooter stores at Bullace Court is due this financial year with planning required. Planning permission has been submitted for Dane Court scooter stores.</p>	
2	Area Regeneration and Environmental Issues	<p><u>Dales</u></p> <p>NCH Decent Neighbourhoods Team are currently scoping up works to the ward to agree some</p>	Information

		<p>priorities for the NCH Environmental Budget. These will then be costed up and taken to Area Committee for approval and programmed in for delivery.</p> <p><u>Mapperley</u> Works to Dooland Drive have now been approved to improve disability parking to several properties and this has been handed to NCC and we are awaiting a start date.</p> <p><u>St Ann's</u> We are exploring the options for new parking within the Sargent Gardens area and this is currently with NCC Highways for feasibility and costing.</p> <p>Victoria Centre Roof Garden - we are awaiting final costings from NCC and we are very much looking forward to delivering this project for the benefit of tenants and residents to this complex. We feel the garden will have huge health and wellbeing benefits and we will keep the area committee updated of our progress. This has been passed to NCC highways and energy infrastructure team to progress with a construction cost and mobilisation plan.</p> <p>The Decent Neighbourhoods Manager will be working with colleagues from Neighbourhood Management and NCH housing to determine further schemes for the ward to improve the neighbourhoods.</p>	
3	Key messages from the Tenant and Leasehold Congress	<p>NCH Annual Fun Day – This year's Fun Day on Saturday 16th September broke all previous records with more than 1300 people attending – more than twice as many as last year.</p> <p>There were lots of fun activities for people from all ages and backgrounds along with important information from NCH and our partners. The feedback from customers and partners has been overwhelmingly positive.</p> <hr/>	X

My Neighbours, My Neighbourhood – Get Involved at NCH

We're always looking for resident volunteers to work with us to help us improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.

It's a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:

Communications Panel Volunteer – Help us make sure our newsletters, our website, events and publications are covering the issues that matter most to our customers.

Equalities Panel Volunteers – Help us to offer services that meet everyone's different needs – and help us build strong communities based on mutual respect.

Customer Excellence Panel Volunteers – Help us to review our services and work with us to identify ways we can improve.

Complaints Panel Volunteers – help us to understand how were doing and where we need to improve by making sure we're dealing with complaints correctly and that our services are fair.

ACE Inspectors – Our tenants and leaseholders can help us to review our services and make recommendations to improve quality of our neighbourhoods. ACE inspectors support the Customer Excellence Panel, by carrying out 'reality checks' on front-line services, such as the Customer Service Centre (CSC) and our housing officers and reception areas. Their work ranges from conducting mystery shopping to judging 'best garden' competition.

Street or Block Champions – This is a new initiative for our tenants and leaseholders to be an important voice in their area, providing a valuable link between us and their neighbourhoods. To launch this new initiative we hosted a launch event at the Council House recently where we invited

		<p>our tenants and leaseholders who expressed an interest to be involved. Over 40 of our tenants attended the event and we are hoping to recruit many more.</p> <p>-----</p> <p>Best Garden Competition - The annual best garden competition has been held in Nottingham for more than 80 years. It recognizes the genuine pride taken by our tenants and leaseholders in looking after their gardens. Our Ace Inspectors have recently been judging this year's competition. The winners will be invited to an awards ceremony at the council house in November.</p>	
4	Tenant and Residents Associations updates	<p>St Ann's North Tenants and Residents Association (STANNRA)</p> <p>Monthly public meetings held second Monday every month 6.30pm at the Wells Road Community Centre.</p> <p>Sneinton Tenants Outreach Programme STOP TRA</p> <p>Bi monthly public meetings held at King Edwards Park Pavilion.</p> <p>The Sport England 'Doorstep Clubs' project is successful with good partnership work with Police, NCH, NCC.</p>	X
6	Good news stories & positive publicity	<p>Tenant Academy</p> <p>The new Tenant Academy prospectus for the period from September 2017 to February 2018 is available online at: http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p>	X

	<p>Upcoming highlights include:</p> <ul style="list-style-type: none">• CV writing skills – 12 October• Pumpkin carving (family and adult/10years+ level sessions) – 28 October• Practical DIY sessions – 2 November• Clicksilver (IT training) for the over 55's – limited places available starts 6 November• Mock interview skills – 14 November• Sound as a Pound – 15 November• Food Safety Level 2 – 13 December, the training must be used for community value	
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Area report - St ann's, Dales & Mapperley Appendix 2

Generated on: 14 October 2017

AC6-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of ASB cases resolved by first intervention – St ann's</p> <p><i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i></p>	85%	85.88%			88.27%	84.28%	Performance is currently within target and being managed accurately.
<p>% of ASB cases resolved – Stanns</p> <p><i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i></p>	99%	100%			96.94%	98.74%	Performance is currently within target. Housing Patch Managers are managing cases of anti social behaviour effectively and in line with policy and procedure.

<p>Number of new ASB cases – St Ann's</p> <p><i>Note: Data for this PI is only available by Housing Office.</i></p>		113			215	156	
<p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>	85.00%	87.72%			86.53%	73.45%	<p>Customer satisfaction with the ASB service improved during quarter three and is now above target. Current performance of 85.62% also represents a significant improvement on last year's outturn of 73.45%.</p> <p>Our approach of contacting customers by telephone and much more quickly after case closure is producing a greater survey participation rate – 146 so far this year compared to 113 in the whole of 2015-16.</p> <p>The noise app has been rolled out across all offices and has received a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly triage complaints of noise nuisance and intervene swiftly.</p> <p>Whilst overall satisfaction is above target there are areas which require a continued focus, including keeping customers informed about their case and speed in which the case was dealt with. We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims. Regular case reviews conducted by Area Housing Managers will ensure there is a continued drive in this area.</p> <p>Mediation has been used on a range of antisocial behaviour issues. Referrals have covered issues including household noise, loud music, pet nuisance, parking issues and fencing disputes. The service has achieved customer 100% satisfaction to</p>

							year to date 2016/17 and is empowering residents to work together to resolve disputes and find new and better ways of dealing with each another.
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AC6-2 Repairs

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - St ann's, Dales & Mapperley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%						
% of repairs completed in target – Dales Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	90.79%			94.35%	95.4%	
% of repairs completed in target – Mapperley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	91.04%			95.18%	95.59%	

<p>% of repairs completed in target – St ann's Ward</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	91.28%			94.89%	95.28%	
<p>Tenant satisfaction with the repairs service</p> <p><i>Note: Data for this PI is only available citywide</i></p>	9.1				9.08	9.1	<p>WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.</p>

AC6-3 Rent Collection

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.01 %			100.29%	100.25%	<p>Rent collection was 98.85%, against the 100% target; this is comparable to the position at the end of quarter one last year. Arrears at the end of the fourth quarter were £2.67 million of the annual debit of £103 million.</p> <p>The continued roll out of the Government's Welfare Reforms is having an impact on the rents performance. In the first three months of this financial year we received £674,085 less in Housing Benefit payments, although the amount of rent charged only reduced by £39,147, giving us the challenge of having more money to collect. There was an increase in cash collection of £621,350 for this period compared to the first quarter of 2016/17. An increased number of our tenants are now in temporary, irregular and low-paid employment (such as zero-hours contracts). This has exacerbated the problem of frequent Housing Benefit suspensions, making rent collection more challenging.</p> <p>The roll out of Universal Credit cases continues to affect the overall rents performance. There are currently 434 total cases with 354 live cases. The debt on these cases is £192,752.81 - an increase of £83,018.87 due to UC. This is impacting on our ability to reduce the overall debt, which was 2.54% of the annual debit of £103 million at the end of quarter one. We are working hard to reduce this debt; we have the first of our UC days of action planned at the Woodlands on 28th July. The whole of the North Team, including Tenancy Sustainment Officers will be based in the blocks for the day talking to tenants about UC and taking enforcement action where appropriate. We are also working on a</p>

							<p>revised process for dealing with UC cases and will be rolling out refresher training to all RAMs and TSOs over the next few weeks</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH responds to the challenges of UC and wider welfare reforms. The Welfare Reform Programme Board is working closely with strategic partners such as the DWP, NCC and voluntary sector groups to mitigate the impact of Welfare Reform on our tenants and our rent performance. It will also monitor the actions taken to mitigate against the impact of UC.</p> <p>Last financial year, we commenced the 'Rent First' campaign with a series of events aimed at raising awareness amongst staff and residents of the importance of paying rent on time and this will continue next year. There will be articles in staff and tenant publications, in addition to messages on social media.</p> <p>We are continuing to meet our target for evictions, however we have completed 31 so far this financial year and this compares with 27 at the same point last year. The numbers are likely to increase as the team tackles the higher level debt, although eviction is only ever a last resort and we try where possible to work with tenants to resolve their debt by other means.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.37%			0.36%	0.43%	<p>We are below target and have carried out less evictions than at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

AC6-4a Empty properties - Average relet time

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - St ann's, Dales & Mapperley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	25.08			28.59	24.15	See below
<p>Average void re-let time (calendar days) – Dales Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	23.13			31.24	27.28	The target was achieved during this period
<p>Average void re-let time (calendar days) – Mapperley Ward</p> <p><i>Note: This PI measures how</i></p>	25	18.45			22.75	17.83	The target was achieved during this period

<i>long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>							
<p>Average void re-let time (calendar days) – St Anns Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	26.92			26.48	23.84	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 23 days</p>

AC6-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - St ann's, Dales & Mapperley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		28			25	43	See below
Number of lettable voids – Dales Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		7			5	12	At the end of the period there were 7 empty properties in the ward. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Mapperley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair</i>		4			2	1	At the end of the period there were 4 empty properties in the ward. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty

<i>work and then be re-let to a new tenant.</i>							
<p>Number of lettable voids – St Anns Ward</p> <p><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i></p>		17			18	30	<p>At the end of the period there were 17 empty properties in the ward.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>

AC6-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – Dales Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Mapperley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – St Anns Ward		0			0	0	None at present

Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.

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AC6-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Percentage of new tenancies sustained - AC - St ann's, Dales & Mapperley</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96%	96.23%			94.46%	95.39%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
<p>Percentage of new tenancies sustained - Dales Ward</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96.5%	96.39%			91.76%	93.81%	Performance is just below the target. We are now starting to investigate the reasons behind NTQ to obtain a clearer picture to sustain tenancies.
<p>Percentage of new tenancies sustained - Mapperley Ward</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96.5%	93.33%			88.46%	95.46%	

Percentage of new tenancies sustained - St Anns Ward

Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.

96.5%

96.55%



96.26%

95.9%

Staff are working hard to maintain customer focus towards those tenancies that are most at risk

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£111,649.46	£0	£0	£0	£111,649.46
6	Mapperley	£56,822.32	£4,939.00	£4,939.00	£0	£56,822.32
6	St Ann's	£130,876.44	£37,753.85	£37,753.85	£0	£94,728.84

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval

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AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 14th November 2017

Title of paper:	AREA CAPITAL FUND – 2017/18 PROGRAMME	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial & Operations	Wards affected: Dales, Mapperley, St Ann's
Report author(s) and contact details:	<p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward Tel: 0115 8839806 fi.cusick@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer – St Ann's Ward Tel: 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p> <p>Greg Foister Neighbourhood Development Officer – Dales Ward Tel: 0115 8839807 greg.foister@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highways Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways		
Recommendation(s):		
1	To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded)	
2	Note the monies available to Dales, Mapperley and St Ann's Wards for 2017/18 as outlined in Appendix 1	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved in March 2017 an LTP capital allocation of £2.6 million citywide between 2017/18.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed? No X

An EIA is not required because the report does not contain proposals or financial decisions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board report 24th February 2015; as part of Item 15.
Medium Term Financial Plan 2015/16 – 2017/18 under annex 3 (Capital Programme)

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Dales Area Capital 2017 - 2018 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oakdale Road	road safety	Prioritised 5 October 2017	£34,500			Introduction of traffic calming measures to address issues around speeding (LTP contribution) - lead service: Traffic & Safety
Westwood Road	road safety	Approved September 2017	£1,600			Introduction of H-bar to counteract illegal parking and ASB - lead service: Traffic & Safety
Lees Hill Street	parking	Approved June 2017	£10,000			Introduction of resident parking scheme - lead service: Traffic & Safety
Lancaster Road / Marston Road	road safety	Approved June 2017	£1,000			Install "give way" signs and "slow markings" at junction - lead service: Traffic & Safety
Dales Centre area	TRO	Approved June 2017	£20,000			Traffic measures including junction protection and residents' parking in Edale Rd, Hardstaff Rd and Dales Ctr area - lead service: Traffic & Safety

Total LTP schemes* £67,100

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oakdale Road	road safety	Prioritised 5 October 2017	£13,500			Introduction of traffic calming measures to address issues around speeding (PR contribution) - lead service: Traffic & Safety
Sneinton Boulevard	Tree works	Approved September 2017	£5,000			Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces

Total Public Realm schemes** £18,500

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £67,100

LTP carried forward from 2016 – 2017 £0

2017 - 2018 Public Realm allocation £40,300

Public Realm carried forward from 2016 - 2017 £2,816

Total Available 2017 - 2018 ACF £110,216

*Less LTP schemes - £67,100

**Less Public Realm schemes - £18,500

***Decommited funds + £0

Remaining available balance £24,616

LTP element remaining
Public Realm element remaining

£0
£24,616

Mapperley Area Capital 2017 - 2018 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Morley Avenue	survey	Prioritised 11 October 2017	£2,445			Initial investigation to establish extent of issues of non-resident parking on Morley Avenue - lead service: Traffic & Safety
Ransom Road	study	Prioritised 11 October 2017	£2,351			Undertake study to determine extent of speeding problem and identify viable solutions to rectify this - lead service: Traffic & Safety
Redcliffe Road/ Mapperley Road	road safety	Approved June 2017	£4,660			Additional contribution to junction redesign at Redcliffe Road/Mapperley Road junction - lead service: Traffic & Safety
Lucknow Drive	area improvement	Approved June 2017	£500			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Mapperley Road Phase 3	parking	Approved June 2017	£3,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved June 2017	£14,000	07/08/17	complete	Contribution to large scale footpath patching works on Zulla Road and Shirley Road - lead service: Highway Maintenance
Wells Road	Zebrites	Approved June 2017	£5,935			Install Zebrites on crossing between Hendon Rise and Brewsters Road - lead service: Traffic & Safety
Porchester Road Signals	road safety	Approved June 2017	£8,000			Install additional signal head to protect pedestrians crossing Woodborough Road - lead service: Traffic & Safety
St Bartholomew's Road	road safety	Approved June 2017	£1,000	-	complete	20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with St Anns - lead service Traffic & Safety

Total LTP schemes*

£41,891

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Astley Park	park improvement	Approved September 2017	£2,000			Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces
Wells Community Centre	rebuild	Approved June 2017	£35,100			Contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£37,100

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Astley Park	park improvement	funding not now required	£2,000	Contribution to redesign/refurbishment of Astley Park - lead service: Parks & Open Spaces (Sep-17)
Previously decommitted			£11,160	

Total Decommitted***	£13,160
2017 - 2018 LTP allocation	£58,500
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£35,100
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£93,600
*Less LTP schemes	- £41,891
**Less Public Realm schemes	- £37,100
***Decommitted funds	+ £13,160
Remaining available balance	£27,769
LTP element remaining	£22,209
Public Realm element remaining	£5,560

St Anns Area Capital 2017 - 2018 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster	parking	Approved June 2017	£62,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety
Flewitt Gardens area cluster	parking	Approved June 2017	£22,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety

Total LTP schemes* £84,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beverley Square	gating	Approved September 2017	£2,550			Installation of gating in support of a public space protection order to deter ASB - lead service: Neighbourhood Management
Abbotsford Drive area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
Flewitt Gardens area cluster contingency	parking	Approved June 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
St Anns ward	area improvement	Approved June 2017	£25,000			Contribution to NCH area improvement at identified sites across the ward - lead service: NCH
King Edwards Park	park improvement	Approved June 2017	£20,000			King Edwards Park skate park: phase two - lead service: Parks & Open Spaces
St Anns tree improvement	tree works	Approved June 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
St Bartholomew's Road	road safety	Approved June 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with Mapperley - lead service Traffic & Safety

Total Public Realm schemes** £78,550

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £93,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £55,900

Public Realm carried forward from 2016 - 2017 £60,520

Total Available 2017 - 2018 ACF		£209,620
*Less LTP schemes	-	£84,000
**Less Public Realm schemes	-	£78,550
***Decommitted funds	+	£0
Remaining available balance		£47,070
LTP element remaining		£9,200
Public Realm element remaining		£37,870

AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) - 14th November 2017

Title of paper:	AREA 6 WARD PERFORMANCE REPORTS (Q3)	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Dales, Mapperley, St Ann's
Report author(s) and contact details:	<p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward Tel: 0115 8839806 fi.cusick@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer – St Ann's Ward Tel: 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p> <p>Greg Foister Neighbourhood Development Officer – Dales Ward Tel: 0115 8839807 greg.foister@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	Heidi May, Senior Service Manager (Neighbourhood Management) 07983 718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the area and provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime & Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Dales, Mapperley and St Ann's Wards are noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood

Development Officers (NDO's) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services/Waste Management, Fire and Rescue Services; and Health.

- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the works which all NDO's undertake with partnership organisations within their Ward and shows the depth of activity in place working alongside Neighbourhood Management to improve social cohesion and tackle priorities at a Ward and Area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Dales, Mapperley and St Ann's Wards sits within Area 6 Committee which adopted four area-based priorities at its first Area Cluster meeting – jobs and training, health, domestic violence and financial resilience.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015-19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area Priorities were reported to the last Area Committee on 15th November 2016 and will be updated at each Area Committee.
- 2.3 The Area Priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi-agency approaches across the City. At a ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward Priorities, the current key issues and the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods are set out in each Ward appendix. These have been reported previously through the area committee performance reports. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed? No X

An EIA is not required because this is not a new or changing policy, service or function. Each Ward appendix highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Dales Ward Priorities Appendix 1

Safer Nottingham

Priority (NAT, Cllrs)	Lead
Tackle drug taking and dealing particularly in parks and open spaces	Police Beat Team and NAT
Reduce crime and Anti-social behaviour focusing on damage, violence and burglary	Police Beat Team
Reduce repeat reporting of domestic violence	Police Beat Team and NDO
Assist with the integration of emerging communities	NAT
Seek to protect vulnerable people in the Dales Ward	Police Beat Team
Raise the profile of the Beat Team and engage local residents in priority setting	Police Beat Team
Tackle the issue of speeding in Bakersfield and parking across the Ward	Parking Enforcement/ Cllrs/ NDO

Neighbourhood Nottingham

Priority (NAT, Cllrs)	Lead
Tackle levels of fly tip, bins on street, dog fouling and dogs off the lead	NDO, SCPO, NOM and NAT
Improve local parks (Greenway Park phase two)	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting	NDO, Cllrs and NAT
Support the work of the Community Associations and local resident groups	NDO, HPM
Promote and support the development of the new Dales Centre	NDO, Cllrs
Tackle Parking and speeding issues	NAT, Cllrs

Families Nottingham

Priority (NAT and Area Cluster)	Lead
Meaningfully engage young people, children and families into community and supported services	Children and Families Team
Further priorities for 2016/17 – to be reviewed	CFT
Early Help cluster review	Cllrs and NDO

Health Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Health
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of lifestyle risk factors	Health

increase physical activity including cycling and walking projects	Health
Signpost to free health activities e.g. slimming world and 'Go for it'	Health

Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of a employment and skills plan.	Emp and Skills and Lead Body. Chaired by Area Committee Chair

Additional Area Committee Priorities

Priority (Area Committee Priority)	Lead
Financial Resilience/Inclusion action to be agreed	TBC
Domestic Violence actions to be agreed	TBC

List of key current issues (taken from latest NAT Review)

-Parking and Traffic Management inc: Oakdale Road, Sneinton Dale, Academy Parking and enforcement, Edale Road/Hardstaff Road, Watson Ave Tesco's. Update; New gate for Academy on Hereford Road, Traffic Calming consultation for Oakdale Road, New Welcome to Bakersfield sign on Oakdale Roundabout.

-Parks inc: Windmill Park recycling Area, Greenway Park phase two, Linden Grove (Meadow Lane). Update; Recycling centre has now removed,

-Environmental Issues inc; The Banks phase two, Fly tipping, Dog Fouling, private alley ways, Bins on street, graffiti and drug hotspots, trees. Update; streets have been prioritised, proposed community litter picks, assisting local residents to clear there alley way.

-Organise and Promote two weeks of action for Dales Ward. 12th June and 9th October 2017 Update; October week of action underway with speeding operations, dog fouling operations, ward walks, local issues meeting, parking enforcement and deep cleans.

-Dales Centre opening. Update now open and reporting success

-Other issues inc: Engaging the emerging communities, General community Engagement via local issues meetings, ward walks and events.

Opportunities for citizens to engage - forthcoming dates of events and activities

-Dales Weeks of Action w/c; 9th to 14th October 2017.

-Local Issues Meetings:

15th November, 6pm-8pm, local issues meeting Greenway to book.

-Christmas Lights: 4th December 2017.

-Christmas Fair 6th December 2017.

-Ward Walks 2017:

22nd November, 13th December.

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Mapperley Appendix 2

Safer Nottingham

Priority (NAT, Cllrs)	Lead
Theft related crimes in Mapperley Park/Woodborough Road area – Operation Island	Police Beat Team
Drug dealing/ASB - Wells Road/Brewsters Road area – Operation Jongleur	Police Beat Team
Reduction in crime – reassurance to residents	Cllrs/NDO/NAT
CCTV cameras – to better utilise cameras available to the Ward	Cllrs/NDO/Woodlands

Neighbourhood Nottingham

Priority (NAT, Cllrs)	Lead
Tackle levels of fly-tipping, dog fouling and bins on streets	NDO/NOM/Cllrs/Woodlands/NAT
Address residential parking issues	Cllrs/NDO/Traffic Management
Open land sites for remodelling	Cllrs/NCH/NDO
Improve Astley Park and City Heights Park	Cllrs/NDO/City Services/Residents
Ensure the views of local residents assist in priority setting	NDO, Cllrs and NAT
Support the work of the Community Associations and local resident groups	NDO, HPM
Rebuild Wells Community Centre	Cllrs/NDO/Vol Sector Sustainability/Strategic Property Development/Residents

Families Nottingham

Priority (NAT, Cllrs)	Lead
Increase the number of family homes	Cllrs/NDO/Planning
Promote a variety of family, youth and play activities	Early Help/NAT/Cllrs/NDO
Children and family engagement into community/supported services	Early Help
Increase the number of community cohesion events in the Ward	Cllrs/NDO

Health Nottingham

Priority (NAT, Cllrs)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Health
Reduce levels of childhood obesity	Cllrs/Public Health
Survey residents regarding their health status (ongoing)	Cllrs/NDO

Working Nottingham

Priority (NAT, Cllrs)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Emp and Skills
To work with Employment and Skills and the Lead body to establish an employment and skills partnership focused on current and future delivery in the Ward inc the writing of a employment and skills plan.	Emp and Skills and Lead Body. Chaired by Area Committee Chair
Survey residents regarding their employment status (ongoing)	Cllrs/NDO

Additional Area Committee Priorities

Priority (Area Committee Priority)	Lead
Financial Resilience/Inclusion actions to be agreed	TBC
Domestic Violence actions to be agreed	TBC

List of key current issues (taken from latest NAT Review)

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Querneby Road area; parking, speeding, road safety, traffic flow

Fly-tipping hotspots, including; Brewsters Recycling Centre, Fowler Street, Agnes Villas, Park View, St Ann's Gardens

Deployment of 3G CCTV camera through agreement with Mapperley NAT

Mapperley Road area parking scheme phase3: displacement parking – areas for traffic management studies identified and agreed

Rebuild Wells Community Centre – project discussion on 23rd October 2017 concerning STW findings

Opportunities for citizens to engage - forthcoming dates of events and activities

- 13th November 2017 - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- 11th December 2017 - STANNRA meeting – Wells Community Centre, The Wells Road – 6.30pm
- Good Neighbour/Free 4 All session – term-time Monday morning @ Gedney Avenue Resource Centre and Wednesday morning @ Wells Community Centre (term-time only)
- Job Clubs – Wells Community Centre – Wednesdays 10.30am (term-time only)
- Super Kitchen – 3-course meal for £3.50 – every Monday 5-7pm @ Hill View Community Centre, Ransom Road

WARD WALKS

2018 Ward Walk location	Date – 12.30pm	Meeting Point
TBC	22/01/18	TBC
TBC	21/02/18	TBC
TBC	19/03/18	TBC
TBC	25/04/18	TBC
TBC	21/05/18	TBC
TBC	27/06/18	TBC
TBC	23/07/18	TBC
TBC	22/08/18	TBC
TBC	24/09/18	TBC
TBC	24/10/18	TBC
TBC	19/11/18	TBC
NO WARD WALK IN DECEMBER 2018		

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St Anns Ward Priorities Appendix – 3

Safer Nottingham

Priority (NAT, Cllrs & Area Cluster)	Lead
Tackle drug taking and dealing particularly in parks and open spaces	Police Beat Team and NAT
Reduce crime and Anti-social behaviour focusing on domestic noise pollution and violence	Police Beat Team
Encourage first time reports of Domestic Violence and reduce repeat reporting of domestic violence	Police Beat Team and NAT
Raise the profile of the Beat Team and engage local residents in priority setting	Police Beat Team
Tackle the issue of street drinking in particular during the night time economy	CP/ Police / Cllrs/ NDO

Neighbourhood Nottingham

Priority (NAT, Cllrs)	Lead
Tackle levels of fly tip, bins on street, dog fouling	NDO, SCPO, NOM and NAT
Tackle Illegal and inconsiderate parking across the Ward, prioritising areas for a short and longer term action.	Cllrs / Traffic Enforcement/ Traffic Management
Improve local parks (King Edwards)	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting through regular consultation i.e. Public Meetings Ward Walks etc.	NDO, Cllrs and NAT
Continue with the St Anns Offending Tree Improvement Plan and replant	NDO, HPM, Tree Services
Weed Banks and NCH are also delivering a transformation of Truman Close by re landscaping the bank in front of these properties, to create a better outlook for residents. This is a pilot that will be phased across St Anns in the future	NCH, NDO, Cllrs
Continue with the multi-agency approach to 'Street A Week' Plan to tackle Fly tips and other ASB in hotspot areas across St Anns	Multi Agency Approach

Families Nottingham

Priority (NAT and Area Cluster)	Lead
Meaningful engagement of young people, children and families into community and supported services The children and Young Peoples partnership working have developed a core offer in terms of Holiday provision.	Early Help, Cllrs & Other Voluntary & Community Groups

Health Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local health issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Health
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of lifestyle risk factors	Health
increase physical activity including cycling and walking projects	Health
An increased report of mental illness has warranted a Mental Health & Wellbeing event to inform residents of Information and support networks. Tuesday 25 th October 2016 10am till 2pm at St Anns valley Centre	NAT's/ Health

Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead
To review local employment and skills issues and needs via the cluster meetings and report to Area Committee.	NDO/Cllrs/Employment & Skills
Continue to work with Employment and Skills and the Lead body to implement the Area 6 Employment & Skills Action Plan.	Employment & Skills and Lead Body. Chaired by Area Committee Chair
Area 6 Jobs fair held at City College on the 28 th March. Approximately 150 attendees	City College Nottingham / Renewal Trust / Employment & Skills
The annual Nottingham Jobs Fair will be taking place on 13 th September at the Motorpoint Arena	Employment & Skills
Nottingham Works 2 has started across the city delivering more specialist support to help 18-29 year olds who are currently out of work due to health problems and support those whose first language is not English	Employment & Skills
New Nottingham Jobs Fund Plus starting imminently. NJF+ provides funding opportunities for local employers to recruit city residents.	Nottingham Jobs

Additional Area Committee Priorities

Priority (Area Committee Priority and Area Cluster)	Lead
Housing (Cluster)	NCH
Financial Resilience/Inclusion action to be agreed	TBC
Domestic Violence actions to be agreed	TBC

List of key current issues (taken from latest NAT Review)

- St Ann's Phase 3 of the St Anns Traffic Audit has now been agreed. These include Abbotsford Drive and surrounding area and Flewitt Gardens Area Cluster. Traffic Management aim to try and run both proposals parallel, potentially from November/December 2017.
- Victoria Centre Flats residents raised concerns with the St Anns Cllrs regarding ASB – Drug Dealing and misuse begging and Skateboarders accessing the roof gardens via the Hilton Hotel. Police have increased their patrols in the area and the Hotel have had a visit from the Health & Safety Executives and have since looked to resolve the issues.
Particular areas around the Ward and in the City Centre boundary have been identified as hotspot areas from drug misuse. 'Mamba' and 'Spice' are very dangerous drugs and seem to be the drug of choice. Police intelligence officers are collecting information and briefing the city centre teams about this type of activity. A number of policing operations in the city centre will be targeting this specifically and will be adding this to their patrol briefing.
- Dates and venues are now set for the 2018's Tea & Cake meetings. Each of the meetings has been well attended. This has allowed St Anns Councillors to get a better understanding and be in a position to represent local views and priorities, which is needed to build stronger relationships across St Anns.
- Linden Street – Traffic Calming consultation is now complete. Residents have agreed to have the road closed. Discussions for implementation, are in place between the St Anns Councillors and Traffic Safety.
- Beverley Square Residents continue to raise concerns regarding the alleyway, which is frequented by drug users and dealers. The St Anns Councillors are pursuing proposed closure of Right of Way via a PUBLIC SPACE PROTECTION ORDER (PSPO)
- Rushton Gardens has been identified has a Hotspot. The area has had reports of young people causing ASB, to include Noise, Smoking cannabis, Litter and generally intimidating residents till early hours of the morning. This is a NAT priority. The 3G CCTV Camera has been requested to be sited in the area. More patrols of CPO's and ASB car have been. Ward Walk has taken place and all residents have been given the appropriate routes to take and numbers of the local Councillors have been given out to ensure that this area is tackled. The St Anns NAT's have; arranged for the Outreach team to work with the young people
- CPO & ASB car – will patrol more frequently
- Area to receive a deep clean
- Suggestion to move the Camera from Duncombe Close to Rushton Gardens
- Rushton Gardens issue and the main leader, will be added onto the YPP hotspot agenda
- NCH – will be visiting NCH residents in the area.

Opportunities for citizens to engage – forthcoming dates of events and activities

- This year St Anns Week of Action has been slightly extended w/c 23rd October 2017 till 31st October 2013, activities include; Parts of Stonebridge Phase 5 estate will undergo a whole week of deep clean and safer programmes

- **Keep Safe - The Library at St Anns Valley Centre Livingstone Road on Monday 23rd October, 10.00am – 1.00pm.** Look out for freebies and Giveaways and how to protect yourselves and your children from online bullying!
- **The Library at St Anns Valley Centre on Monday 23rd October, 10.00am – 1.00pm** - Early Help Song and rhyme time session for Under 5's- free Books and Starter pack giveaways for everyone!
- **St Anns Play Centre – Nugent St Tuesday 24th October – 1.00pm – 3.00pm** - Healthy eating/healthy tasting session. **Family Fun Day at St Ann’s Play Centre** - Healthy environment theme - Activities Healthy eating, Play works, recycling chair, den building, Small Steps Big Changes
- **Tuesday 24th October 2017** – The St Anns Valley Centre 2.00pm till 4.30pm - **Free Showing of the Family Film *Moana* (PG) Equation** - Will be giving away free Popcorn, Squash plus more...
- **Wednesday 25th October 2017 – Have you got a local issue?** Meet the St Anns Councillors for Tea & Cake and a chat at the ST Anns Valley Centre 3.00pm till 4.00pm
- **Monday 30th October 2017** – Bluebell Hill Community Centre Dennett Close St Anns — 6.00pm till 8.30pm - Free **Halloween Bash Disco, Fancy Dress and lots more...**
- **Free Family Fun day Event at Brendon Lawrence Sports Centre – Hungerhill Road Tuesday 31st October – 1.00pm – 3.00pm** - Halloween theme activities - ready for Halloween party later in the day.
- **Tuesday 31st October 2017** — The Chase Neighbourhood Centre Robin Hood Chase – **5pm till 8.00pm - The Chase Halloween Party- Free Entry**

- **King Edwards Park – Fireworks Display** – Friday 3rd November 2017 – 6.00pm till 8.00pm
- **Sneinton Market Christmas Light Switch on** – 29th November 2017 – 5.30pm till 7.30pm
- **St Anns Christmas Lights Switch on-** The Chase - 4th December 2017. – 4pm till 7.00pm

Public Meetings:

Event	Lead Partner	Date/Time	Venue
Orange Tree Pub 38 Shakespeare Street Nottingham	St Anns Councillors	Wednesday 22nd November 2017 - 3.00pm till 4.00pm	Orange Tree Pub – Meeting Room
The Neighbourhood Centre (The Chase Hut) Robin Hood Chase St	St Anns Councillors	Wednesday 20th December 2017 –	The Chase Hut – Main Hall

Ann's		3.00pm till 4.00pm	
Furze Gardens Independent living Centre (TBC)	St Anns Councillors	Wednesday 24 th January 2017 – 3.30pm till 4.30pm	Furze Gardens Independent living Centre – Day Centre(TBC)
Venue TBC	St Anns Councillors	Wednesday 21 st February 2017 – 3.00pm till 4.00pm	TBC
Venue TBC	St Anns Councillors	Wednesday 21 st March 2017 – 3.30pm till 4.30pm	TBC
Venue TBC	St Anns Councillors	Wednesday 25 th April 2017 – 3.30pm till 4.30pm	TBC
Venue TBC	St Anns Councillors	Wednesday 27 th June 2017 – 3.30pm till 4.30pm	TBC

Ward Walks:

St Anns Councillor Ward Walk – 2017

Promenade, Campbell Grove, Robin Hood Terrace and surrounding area	Wednesday 25 th October 2017 – 11.30am till 1.00pm	Meet at 11.30am on corner of Promenade and Robin Hood Terrace
Anstey Rise & Surrounding Area	Wednesday 24 th January 2017 11.30am till 1.00pm	Meet at 11.30am on Anstey Rise
Sullivan, Gilbert Close and surrounding area	Wednesday 21 st February 2017 11.30am till 1.00pm	Meet at the corner of Marmion Road
St Anns Way, Conway and Cardigan Close	Wednesday 21 st March 2017 11.00am till 1.00pm	Meet on the corner of Cranmer Street and St Anns Way
Chandos St,	Wednesday 25 th April 2017	Meet on the corner of Hungerhill Rd and Cromer Road

Cromer and Ransom Road	11.00am till 1.00pm	
Selbourne, Limmen, Jersey Gardens and surrounding area	Wednesday 23 rd May 2017 11.00am till 1.00pm	Meet at Rocket Park – Stonebridge Phase 5

AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 14th November 2017

Title of paper:		WARD COUNCILLOR BUDGETS	
Director(s)/ Corporate Director(s):		Dave Halstead Director of Neighbourhood Services	Wards affected: Dales, Mapperley and St Ann's
Report author(s) and contact details:		<p>Greg Foister Neighbourhood Development Officer - Dales Ward Tel: 0115 8839807 greg.foister@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer - St Ann's Ward Tel: 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p> <p>Fi Cusick Neighbourhood Development Officer - Mapperley Ward Tel: 0115 8839806 fi.cusick@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:		<p>Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765</p>	
Date of consultation with Portfolio Holder(s) (if relevant)		N/A	
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development		<input type="checkbox"/>	
Schools		<input checked="" type="checkbox"/>	
Planning and Housing		<input type="checkbox"/>	
Community Services		<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer		<input type="checkbox"/>	
Jobs, Growth and Transport		<input type="checkbox"/>	
Adults, Health and Community Sector		<input checked="" type="checkbox"/>	
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>	
Leisure and Culture		<input checked="" type="checkbox"/>	
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>	
Summary of issues (including benefits to citizens/service users):			
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.			
Recommendation(s):			
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Dales, Mapperley & St Ann's Wards, detailed in Appendix 1.		

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendix A is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1

Dales

Dales Ward Allocation	
2017/18	Total
Uncommitted Balance b/f 2016/17	-1151
Allocation 17/18	15,000
Total Allocation 17/18	13,849
De-committed Schemes	
Dales Xmas 2016 Event	447
Committed Schemes	
Sneinton Festival 2017	-1190
Lichfield in Bloom	-200
St Anns And Sneinton Football Team	-250
Sneinton Tennants and Residents Association	-250
Sneinton Town FC Trophies	-250
Sneinton Play Centre	-300
Let's Shine and Give a Smile	-100
Kick into Success	-300
Summer activity for older people	-300
UPKO 2017	-250
Nottingham Music Hub	-250
Dales Ward Support Costs	-100
Dales Xmas 2017 Event	-750
Total Uncommitted Funds	9,806

2017/18 analysis	Total
Unspent Balances b/fwd 16/17	15,137
Uncommitted Balances B/fwd 16/17	-1,151
Balance as at 31/03/2017	13,986
Budget Allocated 17/18	15,000
Balance Available to Spend	28,986
Allocated Funds	19,180
Uncommitted Balance	9,806
Uncommitted from front page	9,806

Please note that this table does not include; Project AGAPE £300.

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018

Mapperley Ward Allocation	
2017/18	Total
Party on the Park 2017	1,000
Brickyard Summer Blast 2017	250
Nottingham Music Hub	150
Total Uncommitted Funds	18,004

2017/18 analysis	Total
Unspent Balances b/fwd 16/17	11,584
Uncommitted Balances B/fwd 16/17	4,404
Balance as at 31/03/2017	15,988
Budget Allocated 17/18	15,000
Balance Available to Spend	30,988
Allocated Funds	12,984
Uncommitted Balance	18,004
Total Uncommitted Funds	18,004

Please note that Councillors have been given an allocation of £5k each for the financial year 2017/18

St Ann's Ward Allocation	
2017/18	Total
De-committed Schemes	
Volunteers Event 2014	530
King Edwards Park - Employment Fair and Fun Day	200
Room Hire Cost	300
National Playday - Family Fun Event	900
St Anns Adventure National Playday - Early Help Team	900
Committed Schemes	
Mad Hatter's Tea Party	(825)
Local issues meetings (YCYV)	(1,500)
Nottingham Music Hub	(540)
King Edwards bonfire event	(1,500)
Women Against Racism conference	(200)
Total uncommitted funds	32,519

2017/18 analysis	Total
Unspent Balances b/fwd 16/17	6,927
Uncommitted Balance b/fwd 2016/17	18,344
Balance as at 31/3/2017	25,270
Allocation 17/18	15,000
Balance Available to Spend	40,270
Allocated Funds	7,752
Total Uncommitted Funds	32,519

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018

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